

Newport School District

William J. Underwood Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,447	57.8%
Substitutes	\$258	3.4%
Instructional Paraprofessionals	\$161	2.1%
Pupil-Use Technology	\$77	1.0%
Instructional Materials	\$145	1.9%
Total	\$5,088	66.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$167	2.2%
Library & Media	\$203	2.6%
Extracurricular	\$8	0.1%
Student Health/Services	\$241	3.1%
Curriculum Development	\$17	0.2%
Staff Development	\$23	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$46	0.6%
Therapists, Psychologists	\$265	3.4%
Total	\$970	12.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$201	2.6%
Food Service	\$348	4.5%
Safety	\$0	0.0%
Building Upkeep	\$484	6.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,033	13.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$413	5.4%
School Office	\$183	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$596	7.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,537,392**

School Enrollment (ADM): **200**

School Per Pupil: **\$7,687**

(See Chart #2a for Comparison to Last Year)

